FAX MATERIAL TO BE DELIVERED TO MAUREEN WEST, SENATOR DOLE'S AIDE

FROM JIM MARSHALL. DIRECTOR, SPECIAL EDUCATION

ADMINISTRATION, 120 EAST TENTH, TOPEKA, KS

FAX #(913) 296-7933 -REGULAR #(913) 296-4945

ADDITIONAL PAGE WILL FOLLOW LATER.

NUMBER OF STUDENTS (AGES 3-21) RECEIVING

SPECIAL EDUCATION SERVICES

DECEMBER l, 1988

|  |  |
| --- | --- |
| Early Childhood Handicapped (3~5 year olds) | 3,624 |
| Hearing Impaired | 611 |
| Learning Disabled | 16,548 |
| Behavior Disordered | 4,392  |
| Physically and Other Health Impaired | 619 |
| Mentally Retarded | 5,618 |
| Severely/Multiply Handicapped | 600 |
| Speech/Language Impaired | 10,832 |
| Visually Impaired | 224 |
| Total Handicapped | 43,068 |
| Gifted | 12,458 |
| Total Exceptional | 55,526 |

SPECIAL EDUCATION FUNDING

Federal Monies for LEA Use

|  |  |
| --- | --- |
| 94-142, EHA -VI-B | $13,585,288 |
| 99-457, EHA -Part 619 | $ 2,689,423 |
| 99-457, EHA -Preschool, Part H (Health & Environment) | $ 673,038 |
| 89-313, Chapter I, Educ or Handicapped Children | $ 1,213,936  |
|  |  |
|  |  |

STATE REIMBURSIMINT

SPECIAL EDUCATION SERVICES

FY1989

Regular Term (Professionals and Paraprofessionals)

|  |  |
| --- | --- |
| Educable Mentally Retarded | $7.0 |
| Trainable Mentally Retarted | 3.0 |
| Early Childhood Handicapped | 3.8 |
| Learning Disabled | 15.0 |
| Hearing Impaired | 2.0 |
| Physically impaired | .4 |
| Gifted | 5.5 |
| Behavior Disordered | 9.5 |
| Visually Impaired | .6 |
| Severely Multiply Handicapped | 2.8 |
| Speech/Language | 8.2 |
| Homebound/ Hospital | .1 |
| Interrelated (Crosscategorioal) | 12.5 |
| Vocational | 1.6 |
| Administration | 1.6 |
| Related Services (such as physical therapy, school psychology, nurse, occupational therapy) | 13.0 |
|  | $86.5 m |
| Summer School (Professionals and Paraprofessionals) | 2.2 m |
| Transportation (Student and Teacher) | 13.2 m |
| TOTAL  | $101.9 m |
| Total State Reimbursement Appropriation for FY1990 | $110.7 m |
|  |  |

Professional F.T.E Based on Certified FTE 1989-90 Table-01

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Categorical Area | Pre-school | Primary | Intermediate | Junior High | Senior High | Post Second | Preschool Primary | Primary Intermediate | Mediate Junior High | High Senior High | All Levels | Total |
| (EMR) Semi-independent | 2.00 | 72.00 | 31.00 | 43.50 | 71.50 | .00 | .00 | 26.00 | 23.00 | 18.00 | 4.50 | 291.50 |
| (TMR) Semi-dependent | 1.00 | 26.00 | 6.00 | 11.00 | 16.00 | .00 | 1.00 | 30.00 | 13.00 | 28.00 | 6.00 | 138.00 |
| Early Childhood | 64.79 | 1.00 | .00 | .00 | .00 | .00 | .50 | .00 | .00 | .00 | 1.50 | 167.79 |
| Nurse | .40 | 4.93 | .00 | .90 | .00 | .00 | .00 | 6.28 | .00 | 2.33 | 26.57 | 41.41 |
| Learning Disabled | 1.00 | 78.00 | 29.00 | 97.50 | 120.54 | .00 | .00 | 303.93 | 63.50 | 64.25 | 39.18 | 796.90 |
| Hearing Impaired | .00 | 15.00 | 3.00 | 2.50 | 6.00 | .00 | .00 | 18.00 | 3.00 | 1.00 | 24.00 | 72.50 |
| Physically Impared | .00 | 1.00 | 2.00 | 1.00 | 1.00 | .00 | .00 | 9.70 | 1.00 | .00 | 1.00 | 16.70 |
| Gifted | .00 | 20.95 | 6.50 | 42.00 | 67.50 | .00 | .00 | 161.52 | 21.20 | 59.31 | 42.53 | 391.76 |
| Behavior Disorder | 1.00 | 50.33 | 25.00 | 70.97 | 71.17 | .00 | .00 | 95.47 | 36.20 | 82.73 | 31.00 | 463.87 |
| Vision | .00 | 1.42 | .00 | 1.00 | 1.00 | .00 | .00 | 2.00 | .17 | .00 | 19.62 | 25.21 |
| Severe-Multi Handicapped | 2.00 | 13.00 | 1.00 | 1.00 | 1.00 | .00 | .00 | 19.00 | 6.00 | 11.00 | 41.50 | 95.50 |
| Audiology | 2.00 | 13.00 | 1.00 | 1.00 | 1.00 | .00 | .00 | 19.00 | 6.00 | 11.00 | 41.50 | 95.50 |
| Adaptive Phy Ed | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 2.00 | .00 | 1.17 | 31.17 | 35.34 |
| Psychology | .00 | 12.60 | 1.00 | 1.73 | .70 | .00 | .00 | 6.50 | 1.00 | 3.80 | 318.35 | 345.68 |
| Social Work | .00 | 4.00 | .00 | .80 | 2.00 | 1.00 | .00 | 6.80 | .00 | .00 | 136.02 | 150.62 |
| Speech-Language | 13.25 | 29.50 | 2.00 | 1.00 | .00 | .00 | 1.00 | 76.80 | 6.20 | 2.00 | 344.27 | 473.45 |
| Seimc | .00 | .00 | .00 | 1.50 | .00 | .00 | .00 | 6.00 | 2.00 | 4.00 | 13.30 | 26.80 |
| Special Educ. Administration | .00 | .00 | .00 | .00 | 1.00 | .00 | .00 | .00 | .00 | 3.00 | 92.78 | 96.78 |
| (H&H) Homebound | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 3.00 | .00 | 2.50 | 3.17 | 8.67 |
| Counselors | .00 | .51 | .75 | 2.36 | .34 | .00 | .00 | 6.59 | 1.00 | 5.84 | 5.50 | 22.89 |
| Occupational Therapy | 6.50 | .00 | .00 | .00 | 1.00 | .00 | .00 | 1.00 | .00 | .00 | 36.29 | 64.99 |
| Physical Therapy | 3.00 | 1.00 | .00 | .00 | .00 | .00 | .00 | .04 | .00 | .00 | 38.29 | 42.33 |
| I-Related LD/EMR | .00 | 15.00 | 7.27 | 22.18 | 48.50 | .00 | .00 | 91.52 | 16.00 | 12.00 | 4.60 | 217.07 |
| I-Related LD/BD | .00 | 3.00 | 2.00 | 6.50 | 25.60 | .00 | .00 | 60.30 | 12.00 | 8.00 | 7.10 | 124.50 |
| I-Related LD/EMR/BD | .00 | 23.50 | 19.50 | 23.33 | 42.00 | .00 | .00 | 99.84 | 34.93 | 45.27 | 10.63 | 298.92 |
| I-Related EMR/TMR | .00 | 1.00 | .00 | .00 | .00 | .00 | .00 | 13.00 | 1.00 | 5.00 | 4.00 | 24.00 |
| I-Related TMR/SMH | .00 | 1.00 | .00 | .00 | .00 | .00 | .00 | 13.00 | 1.00 | 5.00 | 4.00 | 24.00 |
| I-Related Other | .00 | 5.50 | .00 | .00 | 8.00 | .00 | .00 | 11.50 | 3.00 | 5.00 | 4.00 | 24.00 |
| Special Needs | .00 | .00 | .00 | 3.00 | 11.09 | .00 | .00 | 1.00 | .00 | 25.60 | 1.00 | 41.69 |
| Art Therapy | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 2.77 | 2.77 |
| Dance/ Movement/ Therapy | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .50 | .50 |
| Music Therapy | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 1.00 | 15.01 | 16.01 |
| Recreation Therapy | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 1.00 | 1.00 |
| Work Study/ Vocational | .00 | .00 | .00 | 2.00 | 11.00 | .00 | .00 | .00 | .00 | 13.00 | 3.50 | 34.50 |
| Supervision | 1.00 | .00 | .00 | 1.00 | 1.50 | .00 | .00 | 3.00 | 1.00 | 2.00 | 43.00 | 52.50 |
| Diagnostic Teacher | .00 | .00 | .00 | .00 | 1.00 | .00 | .00 | 8.17 | 5034 | 5.00 | 1.00 | 20.51 |
| State Totals | 192.94 | 387.67 | 140.02 | 342.77 | 488.69 | 1.00 | 2.50 | 1079.46 | 256.44 | 420.80 | 1392.03 | 4705.32 |

Para-professional F.T.E Based on Certified FTE 1989-90 Table-05

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Categorical Area | Pre-school | Primary | Intermediate | Junior High | Senior High | Post Second | Preschool Primary | Primary Intermediate | Mediate Junior High | High Senior High | All Levels | Total |
| (EMR) Semi-independent | 1.00 | 68.10 | 24.50 | 22.83 | 48.33 | .00 | .00 | 25.00 | 16.00 | 14.50 | 6.00 | 226.26 |
| (TMR) Semi-dependent | 2.00 | 38.17 | 10.00 | 13.80 | 22.00 | .00 | 1.00 | 39.00 | 19.50 | 26.83 | 10.90 | 183.20 |
| Early Childhood | 188.84 | 1.00 | .00 | .00 | .00 | .00 | 1.00 | 1.10 | .00 | .00 | 1.00 | 192.94 |
| Nurse | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .50 | .00 | .00 | 1.17 | 1.67 |
| Learning Disabled | 2.00 | 51.00 | 19.00 | 39.25 | 55.75 | .00 | .00 | 139.29 | 32.14 | 31.77 | 18.40 | 388.60 |
| Hearing Impaired | .00 | 21.00 | 3.50 | 4.50 | 11.50 | .00 | .33 | 29.15 | 4.50 | .00 | 21.87 | 96.35 |
| Physically Impaired | .00 | 3.00 | .00 | 2.00 | 2.00 | .00 | .00 | 9.50 | 3.00 | .00 | 3.00 | 22.50 |
| Gifted | .00 | .90 | .50 | 6.90 | 5.25 | .00 | .00 | 37.60 | 4.15 | 10.42 | 13.77 | 79.49 |
| Behavior Disorder | .00 | 44.92 | 23.17 | 55.17 | 44.00 | .00 | .00 | 70.67 | 30.50 | 42.45 | 14.00 | 324.88 |
| Vision | .00 | 1.00 | .00 | 1.50 | .00 | .00 | .00 | 2.00 | .00 | .00 | 24.54 | 29.04 |
| Severe-Multi Handicapped | 2.00 | 20.90 | 1.00 | .00 | .00 | .00 | .00 | 40.90 | 6.00 | 16.00 | 81.31 | 168.11 |
| Audiology | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 1.00 | .00 | .00 | 12.08 | 13.08 |
| Adaptive Phy Ed | 1.00 | .00 | .00 | .00 | .00 | .00 | .00 | 1.00 | .00 | 1.00 | 9.50 | 12.50 |
| Psychology | .80 | .00 | .00 | .00 | .00 | .00 | .00 | .00. | 00 | .00 | 18.76 | 19.36 |
| Social Work | .00 | .00 | .00 | .00 | 2.00 | .00 | .00 | 2.70 | .00 | .00 | 11.17 | 15.87 |
| Speech-Language | 8.40 | 10.34 | .00 | 1.00 | .00 | .00 | .00 | 10.40 | .00 | .00 | 108.75 | 138.89 |
| Seimc | 2.00 | .00 | .00 | .00 | .50 | .00 | .00 | 12.36 | 12.50 | 8.66 | 16.84 | 32.86 |
| Special Educ. Administration | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 12.17 | 12.17 |
| (H&H) Homebound | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Counselors | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 1.00 | 2.00 | 3.00 |
| Occupational Therapy | 1.60 | .00 | 1.00 | .00 | 1.00 | .00 | .00 | 2.06 | .00 | .00 | 13.20 | 18.86 |
| Physical Therapy | .00 | 1.00 | .00 | .00 | .00 | .00 | .00 | 2.00 | .00 | .00 | 40.84 | 43.84 |
| I-Related LD/EMR | .00 | 17.00 | 8.50 | 7.00 | 19.92 | .00 | .00 | 38.00 | 16.00 | 7.66 | 4.00 | 118.08 |
| I-Related LD/BD | 1.00 | 4.00 | 3.00 | 5.00 | 17.75 | .00 | .00 | 50.75 | 10.50 | 6.83 | 7.00 | 103.83 |
| I-Related LD/EMR/BD | 1.00 | 26.40 | 21.40 | 16.00 | 30.81 | .00 | .00 | 108.73 | 28.20 | 31.33 | 13.86 | 277.73 |
| I-Related EMR/TMR | .00 | 9.82 | 4.00 | 6.00 | 6.00 | .00 | .00 | 16.00 | 6.00 | 3.00 | 2.00 | 52.82 |
| I-Related TMR/SMH | .00 | 2.50 | .00 | 1.00 | .00 | .00 | .00 | 17.00 | 1.00 | 8.90 | 9.00 | 39.40 |
| I-Related Other | .00 | 7.50 | .00 | .00 | 7.00 | .00 | .00 | 19.90 | 2.60 | 7.50 | .00 | 44.50 |
| Special Needs | .00 | .00 | .00 | .00 | 8.67 | .00 | .00 | .00 | .00 | 21.33 | .00 | 30.00 |
| Art Therapy | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 1.00 | 1.00 |
| Dance/ Movement/ Therapy | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Music Therapy | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 1.00 | 1.00 |
| Recreation Therapy | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 | .00 |
| Work Study/ Vocational | .00 | .00 | .00 | 3.50 | 1.00 | .00 | .00 | .00 | .00 | 15.00 | .67 | 20.17 |
| Supervision | .00 | .00 | .00 | .00 | .00 | .00 | .00 | 1.00 | .00 | 2.00 | 7.00 | 10.00 |
| Diagnostic Teacher | .00 | 1.00 | .00 | .00 | .00 | .00 | .00 | 4.00 | .00 | .00 | .00 | 5.00 |
| State Totals | 211.94 | 329.55 | 119.57 | 185.45 | 283.48 | .00 | 2.33 | 681.61 | 192.59 | 256.18 | 486.80 | 2749.20 |

FEDERAL GRANTS AWARDED TO THE SPEICAL EDUCATION ADMINISTRATION KANSAS STATE DEPERTMENT OF EDUCATION

|  |  |
| --- | --- |
| Title | Fy ’90 Funding |
| Evaluation of Crosscategorical Programs in Kansas | 125,479 |
| Kansas Interagency Follow-Along System for Improving Quality of Transition Service for Youth Handicaps | 122,733 |
| Facilitating Least Restrictive Environ. for Students with Deaf-Blindness in School-Community | 128,045 |
| Kansas Office of Comprehensive System of Personnel Devel | 248,186 |
| Evaluation of Crosscategorical for Moderate/Sever Handicaps | 126,279 |
| Project TRAIN: Training Replication/Inservice/ Network | 68,483 |
| Services to Deaf/Blind Children Youth/Tech Assistance to States | 134,708 |
| Adaptive Technology | 84,216 |
| Training Personnel for the Education of Handicapped | 30,249 |
| Total | $1,068,378.00 |